

# County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 5

## Resolution No. 53 -2010

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving certain transfers between major categories and from the undesignated fund balance of the Howard County Board of Education Operating Budget for Fiscal Year 2010; transferring \$1,156,360 to the Instruction-Salaries category; transferring \$478,940 to the Special Education category; transferring \$400,000 to the Maintenance of Plant category; and transferring \$1,000,000 to the Fixed Charges category.

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Introduced and read first time \_\_\_\_\_, 2010.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2010.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted\_\_\_\_, Adopted with amendments\_\_\_\_, Failed\_\_\_\_, Withdrawn\_\_\_\_, by the County Council on \_\_\_\_\_, 2010.

Certified By \_\_\_\_\_  
Stephen LeGendre, Administrator

Approved by the County Executive \_\_\_\_\_, 2010

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland  
2 provides that a transfer between major categories of the budget of a County Board of Education  
3 shall be made only with the approval of the County Council; and  
4

5           **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action  
6 on a written request for a transfer between major budget categories within 30 days of receipt of  
7 the request, the failure to take action constitutes approval thereof; and  
8

9           **WHEREAS**, on or about May 8, 2010 the County Council received a request from the  
10 Board of Education to transfer, in the Fiscal Year 2010 expense budget, a total of \$1,485,300  
11 between categories and to appropriate \$2,400,000 in undesignated fund balance; and  
12

13           **WHEREAS**, specifically, the Board of Education is requesting the transfer of a total of  
14 \$1,156,360 to the Instruction-Salaries category; \$478,940 to the Special Education category;  
15 \$400,000 to the Maintenance of Plant category; and \$1,000,000 to the Fixed Charges category;  
16 and  
17

18           **WHEREAS**, the Board of Education is making this request in order to correct the  
19 transfer of certain American Recovery and Reinvestment Act funds; to move funds to Special  
20 Education to meet certain special education needs; to move funds to Maintenance of Plant to  
21 cover snow storm expenditures; and to appropriate undesignated fund balance to Instruction-  
22 Salaries and Fixed Charges; and  
23

24           **WHEREAS**, these transfers will allow the Board of Education to return \$3,900,000 to  
25 the County; and  
26

27           **WHEREAS**, the Board of Education has indicated that the funds are available for  
28 transfer from the respective categories.  
29

30           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
31 Maryland this \_\_\_\_\_ day of \_\_\_\_\_, 2010 that it approves the following transfers

between major categories and from the undesignated fund balance of the FY 2010 current expense fund budget of the Howard County Board of Education:

Individual Transfers:

**Community Services**

Appropriation Fiscal 2010 before transfer	\$6,201,990
Less amount transferred to Special Education	<u>(\$28,940)</u>
Appropriation Fiscal 2010 after transfer	\$6,173,050

**Fixed Charges**

Appropriation Fiscal 2010 before transfer	\$102,535,867
Plus amount transferred from Undesignated Fund Balance	<u>\$1,000,000</u>
Appropriation Fiscal 2010 after transfer	\$103,535,867

**Instruction - Salaries**

Appropriation Fiscal 2010 before transfer	\$277,309,080
Less amount transferred to Special Education	(\$450,000)
Less amount transferred to Maintenance of Plant	(\$400,000)
Plus amount transferred from Mid-Level Administration	\$606,360
Plus amount transferred from Undesignated Fund Balance	<u>\$1,400,000</u>
Appropriation Fiscal 2010 after transfer	\$278,465,440

**Maintenance of Plant**

Appropriation Fiscal 2010 before transfer	\$22,038,300
Plus amount received from Instruction-Salaries	<u>\$400,000</u>
Appropriation Fiscal 2010 after transfer	\$22,438,300

**Mid-Level Administration**

Appropriation Fiscal 2010 before transfer	\$49,639,240
Less amount transferred to Instruction-Salaries	<u>(\$606,360)</u>
Appropriation Fiscal 2010 after transfer	\$49,032,880

1

2   **Special Education**

3	Appropriation Fiscal 2010 before transfer	\$80,276,160
4	Plus amount transferred from Community Services	\$28,940
5	Plus amount transferred from Instruction-Salaries	<u>\$450,000</u>
6	Appropriation Fiscal 2010 after transfer	\$80,755,100